

**CITY OF KENORA
CAPITAL BUDGET
2015**

FUNCTIONAL AREA: GENERAL GOVERNMENT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Information Technology						
15.134.01	Network Upgrades	15,000	0	0	0	0	15,000
15.134.02	Software Licenses	15,000	0	0	0	0	15,000
15.134.03	Surveillance Upgrades	10,000	0	0	0	0	10,000
FUNCTIONAL TOTALS		40,000	0	0	0	0	40,000